BEN LOWOND CEMETERY MAINTENANCE DISTRICT

DISTRICT

2006

YEAR

CERTIFICATION OF BUDGET

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					··	which)	hearing, which met the requirements of the <u>Utah Code</u> , section (indicate which):	tion (in	de, sec	ah Co	the <u>Ut</u>	nts of	remer	requi	net the	hich n	ŋg, wi	earir
A public	2005	ĺ		¥ 7	Decembe	on _	2006 as approved and adopted by resolution on	by re	adopteo	and a	roved	is app	2006	۱		31	ber	December 31
for the fiscal year ending	fiscal	the	ο̈́		trict	Dis	correct copy of the budget of	y Main	emeter	ond C	n Lon		et of	budg	the	by of	8	correc
ttached budget document is a true and	cumen	et do)gbu	ached b	In compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the att	ertify	igned, c	unders	I, the	<u>Code</u>	e <u>Utah</u>	of the	Part 4	9 17A,	th Title	nce wi	npliar	in con

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 7 2

2005

Subscribed and sworn to this __

day of December

N

(Notary Public)

Notary Public
Notary Public
State of Utah
My Commission Expires Nov. 21, 2007
2596 N 400 E, Ogden, UT 84414

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BEN LOND CEMETERY MAINTENANCE DISTRICT

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v 11		C G G	for the year ended	DECEMBER 31, 2	2006	
•	:	GENERAL FUND			ENTERPRISE FUND	
!	Actual Expenditures	penditures	HI DOET	Acthai	Expend	RIDGET
REVENUES						
Taxes: Property	74,885	72,007	74,167			
Other: Redemptions		1,000	1,000			
Fee-in-Lieu of Taxes	13,663	14,000	14,000			
Charges for Services	59, 285	69,600	65,950			
Interest Income	2,658	4,050	4,200		5.	
Other: Grant	7,915			- 1		
Other Financing Sources:				**********		
Transfers From Other Funds			10,000			
Contribution From Fund Bal				 		
TOTAL REVENUES	158,406	160,657	169,317			
EXPENSES						
Salaries and Benefits	79,764	84,300	92,698			
Other Operating Expenses	51,399	54,307	57, 269	Fa		
Depreciation		T				
Capital Outlay	7,862	7,050	19, 350			
Debt Service						
Other:						
Transfers To Other Funds	10,000	5,000				
Contribution To Fund Bal.				ا ا		
TOTAL EXPONEN	149,025	160,657	169,317	ندره و نظر المالية و		
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BEN LOMOND CEMETERY MAINTENANCE DISTRICT
DISTRICT

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		BUDGET	for the year ended	DECEMBER 31, 20	2006	
	CAPI	CAPITAL PROJECTS FUND	ND		DEBT SERVICE FUND	
	Actual E	Actual Expenditures	BIROTT	Actual	Actual Expenditures	
REVENUES						
Bonds Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income						
Transfers from:				-~		
General Fund		15,000				
Other:						
TOTAL REVENUES &						
OTHER SOURCES						
Beginning Fund Bal.	70,000	70,000	85,000	To the record		
Available for Use						
EXPENDITURES						
Debt Service						
Retirement of Bonds		· ·				
Interest on Bonds		- Company of the Comp				
Capital Outlay				:		
Transfers to: General Fund			10,000			
Fund						
Other:						
TOTAL EXPENDITURES						
Ending Fund Balance	70,000	85,000	75,000			